

## DOMESTIC VIOLENCE SHELTER PROGRAM SERVICE PLAN FISCAL YEAR 2003-2004

## A. BACKGROUND/EXPERIENCE

В.

Please provide an explanation if the answers to any of these four questions are "Yes." (If "Yes", attach relevant letters or documents as a separate attachment)

1.	Has the organization's nonprofit status changed?		
	Yes	X	No
2.	Has the organization failed or refused to complete a contra	ct du	ring the past year?
	Yes	X	No
3.	Is the organization currently involved in any litigation in con	necti	on with a contract?
	Yes	X	No
4.	Is the organization currently delinquent in paying its State/F	eder	al payroll taxes?
	Yes	X	No
Describ	pe (if "Yes"):		
SHELT	ER DESCRIPTION		
1.	What is the maximum number of beds available at the shelf	er?	17
2.	Describe the location of and services provided at the shelter		
	Big Bear City. Long term (6 month) therapeutically and domestic violence and their children. The facility is a six be neighborhood. The home has office space, on-site childcare,	drooi	m, 3 baths, 2-story home situated in a quie

3. How long has the agency's shelter program existed?

Direct Services, 1982 – 21 years. Shelter Services, 1988 – 15 years

## C. OUTREACH CENTER DESCRIPTION

1. Describe your agency's outreach/drop-in center (including location):

All Outreach centers are located in easily accessible areas, near public transportation routes, in the center of town. 1) 41943 Big Bear Blvd., Big Bear Lake, CA 92315, 2) 239-78 Lake Drive, Crestline, CA 92325, 3) 32000 Hilltop, "A", Running Springs, CA 92382. The facility features include: waiting room, office space, small kitchen, restrooms, private counseling rooms, group activity room and security system.

2. Describe the services provided at outreach/drop-in center:

We provide the basic 13 service objectives: 24-hour crisis line, group counseling sessions, business centers, emergency shelter services, emergency food and clothing, emergency response to calls by law enforcement, emergency room response, emergency transportation, court accompaniment, legal assistance, maintain a community service network, provide household establishment and children's counseling services. DOVES, also, provide: individualized Case Management, CalWORKs advocacy and Supervised Visitation.

3. Please indicate hours of operation for your agency's outreach/drop-in center on the chart below:

Day of the Week	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Availability (Ex: 8	N/A	9am-	9am-5pm	9am-5pm	9am-5pm	9am-	N/A
a.m. to 5 p.m.)		5pm	_	_	_	5pm	

## D. PROGRAM SERVICES AND SERVICE DELIVERY TARGETS

1.	Indicate the number of adults and children you will be able to serve in the shelter during the contract year.					
	Adults 58	Children 66				
2	Project the number of hours clie	nts will receive in services during a contract year				

Client hours 13,180 Shelter Hours 100,600

Which of the following services will be provided to victims of Domestic Violence during the contract year?
 (Provide a detailed description of these services)

a. Intake and admission to the shelter on a 7 day per week, 24 hours per day basis.

x Yes \_\_\_\_\_ No

Describe:

Emergency shelter and safe house intake is available 24/7 through both the crisis hotline and the Outreach Centers in Running Springs, Crestline and Big Bear Lake. An Intake Assessment Team, consisting of the Executive Director and Program Directors is available 24 hours a day. Female victims and their children may be placed at our shelter facility or referred to another shelter facility depending upon their needs and wishes. Adult male victims are placed in safe motel until arrangements for transportation to a suitable shelter can be made.

	will operate	e the	crisis hotline?			
		X	Yes		No	
Descri	ibe:					
Mount 24-hou	tain residents ır shift duties	fron with	Angelus Oaks to Crestline. Pro	ogram staf Both staff :	nunities. The hotline is toll-free to f, Outreach staff and Shelter staff split the and volunteers with direct access to victims ful background evaluation.	
C.	Temporary	hou	sing and food facilities.			
	X	Ye	es		No	
Descri	ibe:					
Tempo shelter	orary housing r can be provi	ided			r facility. Short-term emergency can receive support through the	
d.	Psychologi	ical s	upport and peer counseling.			
	X	Yes	3		_ No	
Descri	ibe:					
Peer counseling is provided through our shelter, 24-hour crisis line and through all three Outreach Centers. Peer counseling is available at the shelter on a 24-hour basis. At our outreach centers, staff is available from 9:00 am to 5:00 pm M-F to counsel with clients on a drop-in basis. No appointment is necessary. Peer counseling is, also, provided through our Legal Advocates when a client is obtaining legal assistance with a temporary restraining order or child custody and visitation issues. Peer group counseling sessions are offered at the Outreach Centers at different times throughout the week. Two sessions are offered in Spanish.						
e.	by the E	duca		ngements	uring their stay in the shelter as required with schools, providing lunches and equired.	
	X	Υ	es		No	
	Describe:					
A II cob	hida ana-laar	ron c	re enrelled in public cehool (the	Roor Vall	ay Unified School District) We provide	

A crisis hotline 7 days per week, 24 hours per day. Identify if program staff or trained volunteers

b.

All school-age children are enrolled in public school (the Bear Valley Unified School District). We provide on-site childcare for infants and toddlers. As a part of the family's case management, children undergo a psychosocial assessment. We work closely with the parent, the child's teacher and school officials to monitor the child's progress. Lunch is provided free of charge for all shelter residents.

	1.		gencies for assis		•		arrangements with local
		X	Yes			No	
	Describ	e:					
	We mai	ntain a charge a	account with MA	RTA (Mo	untain Area Reg	ides emergency tra gional Transportat safe and appropr	ion Authority)
	g.	Refer resident outcome of suc		ervices ir	n the communit	ty as appropriate	e, and follow-up on the
		X	Yes			No	
	Describ	e:					
	social p	•	efer to the appi		• 0		otline handles all types of als to other local service
	h.						have not yet made the have a need for support
		X	Yes			No	
	Describ	e:					
	Monday client's Centers and visi as need	y through Friday convenience. Convenience. Convenients are offe tation issues. Convented to the convenience of the convenience	y, 9:00 am to 5:00 lients are seen on red peer counseli ase management	) pm. The a drop-in ing, group is provide vided as v	e Crestline Outro basis, no appoin counseling, lega ed for those who well as social serv	each Center is opentment is necessaral assistance with a desire it. Approp	cunning Springs are open n one day a week for y. At the Outreach FRO's and child custody riate referrals are made I Works advocacy is
OTHER	R DOME:	STIC VIOLENC	E SERVICES				
1.	Will the following services, to the extent possible and in conjunction with existing community resour be provided or arranged for during the contract year? (Please explain any "No" answers)					-	
	a.	Medical Care.		X	Yes		No
	b.	Legal Assistan	ce.	X	Yes		No
	c.	Psychological	Support.	X	Yes		No
	d.	Information reg	garding re-educa	ation, ma	rriage and famil	y counseling, job	counseling and training

programs, housing referrals and other available social services.

E.

X	Yes	No

Describe (if "No"):

2. What criteria will victims of Domestic Violence be required to meet in order to be eligible for program services? Include criteria for both children and adults.

Must have been battered physically, emotionally or sexually within the last six months. Children are provided services along with their battered parent.

3. Specify conditions under which victims of Domestic Violence who otherwise appear to meet the criteria listed in #2 above may be refused services.

After individualized assessment, clients who are a danger to themselves or others will be referred to a mental health facility. Clients whose over-riding condition appears to be substance abuse or addiction will be referred to a recovery facility.

4. List all fees, assessments and all other cost, charges or expenses victims of Domestic Violence will be expected to pay to the program during their stay in the shelter.

None.

5. Provide information on the number of volunteers to be recruited and utilized in the program and the number of volunteer hours of service you expect to have donated to the program during the Contract year. Describe duties which volunteers will be assigned.

DOVES currently has an average of 8 volunteers who contribute approximately 500 hours of direct client service per year. Volunteers lead support groups, provide peer counseling, speak at civic events, provide emergency transportation, and miscellaneous clerical duties, help out with sorting donations and work at our fundraisers. Volunteers, also, serve on the Board of Directors and various policy and operation committees.

- 6. What other services not previously described will be provided as a part of the Domestic Violence Program?
  - a) CalWORKs advocacy for shelter and outreach clients.
  - b) On-site childcare at the shelter.
  - c) Computer Training Skills for Shelter Residents.
  - d) Individual Addiction Severity Index's are performed as a case management tool for all Shelter clients.
  - e) Supervised Visitation.
  - f) Parenting Classes.
  - g) Child Development Classes.
  - h) Life Skills Education.